

1/1/2021 to 12/31/2021 Using BEGA 2021	Budget to Actuals			
	Actual	2021 Budget	Difference	Remarks
<b>INCOME</b>	<b>\$7,663.00</b>	<b>\$7,000.00</b>	<b>\$663.00</b>	Included Dues OP
1.0 Registration Income	\$7,663.00	\$7,000.00	\$663.00	
<b>EXPENSES</b>	<b>\$9,234.05</b>	<b>\$5,800.00</b>	<b>\$3,434.05</b>	
<b>2.0 Administration Expenses</b>	<b>\$1,565.06</b>	<b>\$3,250.00</b>	<b>-\$1,684.94</b>	
2.0 Administration Expenses:2.1 Golf Software	\$840.00	\$1,950.00	-\$1,110.00	Golf SW price changes
2.0 Administration Expenses:2.12 Misc.	\$200.00	\$300.00	-\$100.00	
2.0 Administration Expenses:2.2 Mailing Supplies	\$0.00	\$250.00	-\$250.00	Used 2020 Supplies
2.0 Administration Expenses:2.3 WEB Site	\$275.06	\$300.00	-\$24.94	
2.0 Administration Expenses:2.4 USGA Dues	\$150.00	\$150.00	\$0.00	
2.0 Administration Expenses:2.5 AGA Dues	\$100.00	\$100.00	\$0.00	
2.0 Administration Expenses:2.8 Printer Supplies	\$0.00	\$200.00	-\$200.00	Used 2020 Supplies
<b>6.0 League Expenses</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	
6.0 League Expenses:6.1 Monday League Expenses	\$450.00	\$450.00	\$0.00	
6.0 League Expenses:6.2 Tuesday League Expenses	\$300.00	\$300.00	\$0.00	Used 2020 Money (\$700/\$1000)
6.0 League Expenses:6.3 Wednesday League Expenses	\$450.00	\$450.00	\$0.00	
6.0 League Expenses:6.6 Saturday League Expenses	\$0.00	\$0.00	\$0.00	Used 2020 Money (\$500)
<b>8.0 Tournament Expenses</b>	<b>\$6,468.99</b>	<b>\$1,350.00</b>	<b>\$5,118.99</b>	
8.0 Tournament Income:8.10 Pumpkin Ball	\$5,718.99	\$600.00	\$5,118.99	BEGA Paid for PB
8.0 Tournament Expenses:8.10 Pumpkin Ball:8.10.2 Prize Fund	\$200.00	\$200.00	\$0.00	
8.0 Tournament Expenses:8.10 Pumpkin Ball:8.10.3 Food	\$400.00	\$400.00	\$0.00	
8.0 Tournament Income:8.11 League Playoff	\$750.00	\$750.00	\$0.00	
8.0 Tournament Expenses:8.11 League Playoff:8.11.1 Green Fees	\$300.34	\$500.00	-\$199.66	
8.0 Tournament Expenses:8.11 League Playoff:8.11.2 Prize Fund	\$449.66	\$250.00	\$199.66	
<b>9.0 Travel'N Golf Expenses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	Used 2020 Money (\$500)
Difference	\$1,571.05	-\$1,200.00	\$2,771.05	